

Strategic Vision for the NHS in Berkshire West: "Working in Partnership to Keep People Well and Out of Hospital"

NHS Wokingham CCG Vision: "delivering the highest quality health services in Wokingham through integrated working"

High level Objectives		Strategic Context	Performance Improvements	Quality Improvements	Strategic Programmes	Projects in 2014/16	Outcomes in 2014/16																																															
Improving health outcomes	Affordability, sustainability and value for money	Commission safe quality services	Public and patient engagement and involvement	System leadership, forward thinking, innovation	CCG made up of 13 member practices	Increase proportion of older people remaining at home 91 days after discharge (63% to 83%)	Supporting people at home	Long-term conditions	Hospital at Home	Care provided at home to people who would have usually been admitted to hospital																																												
											Serving a population of 155,000	Reduce mortality from breast cancer (11.4 to 9.0 age standardised rate)	Deliver high impact innovation	Enhanced primary care support to nursing and care homes	Improved standard of clinical care in homes																																							
																Commissioning budget £148M	Improve the management of urgent care	Establishing Wokingham neighbourhood clusters	Together, both projects to reduce non-elective admissions by approximately 1,600																																			
																				One of the healthiest places in the country with high life expectancy	Improve percentage of positive recommendations for acute in-patient care to at least 75% (RBFT currently 61%)	Local service integration through partnership working and the Better Care Fund	Planned care	Integrated ophthalmology service	To have fully integrated ophthalmology service by 2015																													
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																																						Increasing elderly population	Increase referral rates to memory clinics (by 10%)	Improved access to general practice	Enhanced primary care service for people with a serious mental illness	Enhanced primary care service for people with a serious mental illness	Improved patient satisfaction in mental health services by active monitoring of patient satisfaction through friends and family test											
																																												Increasingly diverse population	Increase number of carers receiving annual health check (baseline and target being established)	Introduce early assessment service for low-risk mothers	Enhanced primary care service for carers	Improved health and wellbeing of carers by GPs offering a carers health check						
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